

ABC
Atascadero
Bible Church

annual reports
2009

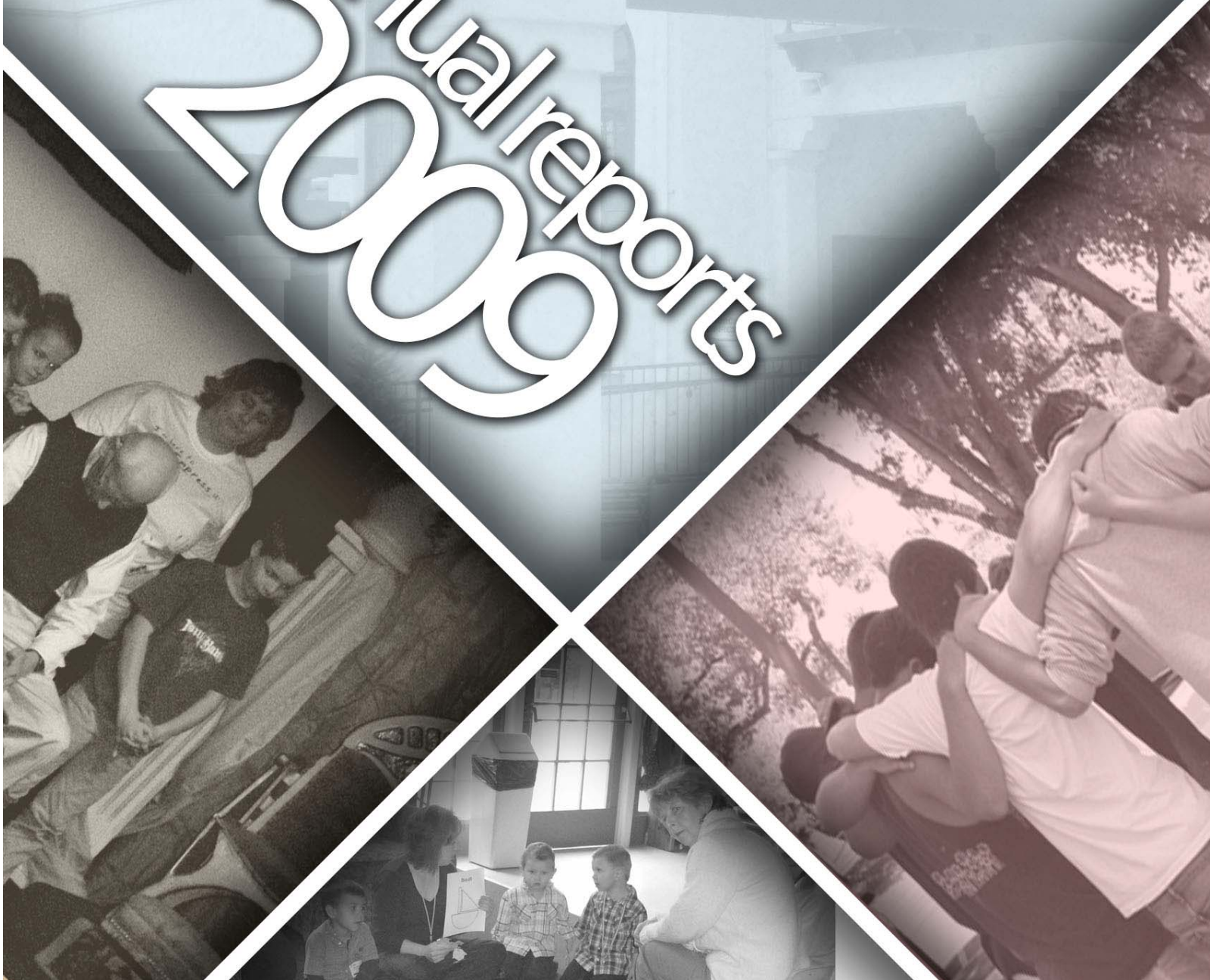


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Pastor's Report

Tom Ferrell, Senior Pastor

God continues to bless ABC with growth and lives are genuinely being transformed. 2009 was another very good year in the life of ABC. We continue working hard to get more people connected with God and with other believers. Our five services on Sunday morning are giving us the needed room to grow. The 8am Daybreak Service continues to be well attended and is especially enjoyable for me. I love the intimate setting and relaxed atmosphere that service enjoys. Preaching three teaching times every Sunday is very demanding, but I feel like I am holding up well.

We were glad to welcome Mike and Mary Smith to our staff in 2009. Mike has assumed the Junior High ministry as well as the College Ministry, Fusion. We are thrilled to have them on board and with Mike's Masters Degree in Apologetics, it is a real asset for ministering to college students.

Our Student ministry team expanded with the addition of Nicole Kudlac. Nicole grew up here @ ABC and returns with extensive experience from Hume Lake and a large San Diego church. Our student ministries team is outstanding and we feel very blessed to have each and every one of them.

We continue working hard to place people in community groups, recognizing that "becoming smaller while we become larger" is the only way to shepherd a growing congregation. The "Connections Ministry" continues to help people take ten vital life steps and get them plugged into the life of our church.

In 2009, our giving matched our actual expenses, which was a great blessing. In November, we were projecting a significant deficit, but thankfully our congregation rallied and our giving improved dramatically. We continue to hold all salaries at the 2008 level. We continue to trust God for our provision and thankfully we have not had to let any of our staff go.

Our mission engagement went to a whole new level as we gave birth to Empart USA right here at ABC. Ron Smith has done an outstanding job building a great team to lay a foundation for the future. With the goal of planting 100,000 churches in Northern India, it will be exciting to see what God does with this first significant step forward. Their office has moved off our campus and is up and running close by.

Special thanks to Mike Neiggemann for his continued help in the personnel and administrative areas - doing it all on a volunteer basis. I can't begin to express how valuable he has become to our organization, as well as a personal blessing to me.

November of 2009 marked my 25th year here at ABC, and it just doesn't seem possible that I have been here that long. I want to thank you all for your continuing love and support. I am thrilled to be a part of such a vital work of God, and can't wait to see what the future holds for all of us.

Pastor Tom

Average AM Worship Attendance	1390
Average Rejoice Attendance	40
Average Jr. High Sunday School	60
Active Members	719
New Members	45
Baptisms	48
Baby Dedications	16
Members moved, dropped, etc.	35

Pastor's Report

Ron Smith, Missions/Connections Pastor

Connections is Connecting!

People coming to ABC are connecting with God and Others!

Connections Class - a 6 wk class helping people to connect with God and others. Four classes were held with an average of 12 people for each class. (Leadership includes Tim and Lori Fazio, Ron and Dorie Smith, Jim and Linda Layton, Jack and Tara Dugan). Brad and Denise Noll were trained and now ready to lead.

Greeters - Nacho Molinar and Ron Johnson are coordinating all greeters! Team members are key in transforming the ABC campus into a "hospitable environment".

Ushers - Pat Johnstone continues to give oversight in keeping all of our services running smoothly.

Welcome Bag Table - Julie Dempster is overseeing the "Bagger Team". We have a steady influx of "new" people receiving these bags as they meet our pastor following the services.

Practical Steps of Transformation are happening- People have received Christ, been baptized, stepped forward into service, placed their membership, been loved. 55% of attendees join a Community Group.

Global Outreach Ministry (A few highlights)

Community Groups Adopt their Own Missionary...95% of groups now praying, giving, going, and encouraging God's work around the world. Monthly support of Missionaries was \$15,350/month.

Missionaries supported were:

- Apeh - Nigeria
- Atherstones - Uganda
- Carrolls - TX for India
- Clarks - Lesotho S. Africa
- Comstock - UCSB, CA
- Dagens - Czech Rep
- Duprees - USA,
- ECHO - Atascadero
- Engels – LA World Impact
- Hansons - Indonesia
- Irwins - Latin America
- Darrell Janzens- Central Coast
- Mitch Janzens - No. County
- Jimenezs- Santa Maria
- Kacarevics- Serbia
- Lidbecks - USA Church Planting
- Loaves and Fishes- Atascadero
- Moldovans - Romania
- Murphys - Middle East
- Ostbys- USA
- Owens- Worldwide



Community Group - LA World Impact
Painting Party Celebration!

- Safracs- Turkey
- Roy Smiths- Worldwide
- Tree of Life- Atascadero
- Vallottons- Mexico
- Bob Willises - Campus Crusade
- Warren Willises – LA Teachers Project
- Church Planters - Indonesia
- Natalie Navarro (Chihara), College Campus Ministries

Faith Promise Giving -

2009 actual missions faith promise dollars received (which includes ABC's "tithe") was \$392,806 (\$399,394 in 2008) for local and worldwide missions.

- Indonesian Unreached People Group Efforts : Pastor Daniel and team inspired us w/his visit in November. ABC is encouraging his efforts in supporting church planting in the Muslim region.
- India Church Planting- there are now ~~2400~~ 3500 churches and house churches in India putting the ministry ahead of its timeline to plant 100,000 churches by 2030!
- EmpartUSA Office began in September. Pastor Ron is giving ½ time to establishing a US office that will support the promotion to the United States of Empart's work in India. ABC is committed to supporting \$6000/month through 2010.
- Uganda- Jeff Atherstone, Gaba Bible Institute is turning into a premiere training center for African Leadership to address Africa's challenges.
- Lesotho, Jewels of Hope- ABC has been a catalyst for Jewels of Hope Jewelry sales which pays for orphans to live and learn about Jesus.
- Spotlights on the World- Each spotlight averaged 52 people. Last year- 12 Spotlights.
- Short Termers Trips included 1 Czech Republic trip, Family trip to Mexico, Ladies Mexico Trip, Pastor Tom leading 2 trips to India, Indonesia trip, Peru trip with Eternity Minded Ministries, South Central LA (youth and weekend warriors), and Santa Maria Junior Hi Life, and Fresno with Junior Hi Life.

Global Outreach Team Members:

John Claud	Charlie Ferrell	Ron and Dorie Smith
Roy & Dorothy Smith	Jared Strouss	Sara Summers,
Jeff Zippi	Bob Williams	Julie Dempster
Teresa Hotta	Michael Cava	Bruce & Brenda Pires
Perry Knorr	Scott & Camille Huerta	Mike Neiggemann
Tim Harness	Brad and Kami Reasor	

Candidates: Abel and Sara began a 2 year training program with New Tribes Missions in Missouri.

Ron Smith

Pastor's Report

Rich Fisher, Pastor of Adult Ministries

During 2009, ministry among the adults at ABC has once again been very blessed by God. As the Adult Ministry Pastor, I would like to highlight some of the following:

Community Group Ministry

Community Groups continue to provide a predictable environment for Life Transformation to occur. They are the ideal route to discipleship - a place where the rubber of biblical truth meets the road of human relationships. Our overriding desire is to turn simple, everyday, religious people into fully devoted followers of Jesus Christ. It is exciting to see what God has done in the few months we have placed a concerted focus on this life-changing ministry. We began the ministry year in September 2008, having 59 active Community Groups, averaging just under 14 people per group. Our **"IN TOUCH!"** and **"HUDDLE"** meetings for the Leaders and Co-Leaders have helped greatly in keeping everybody on the same page and headed in the same direction. What continues to be exciting about the ministry of Community Groups at ABC is to see people connecting to the Body of Christ and to hear the testimonies of how God is using these people to minister to one another on a daily basis. My deepest thanks and appreciation to Jerry Bazzell, Don Maclane, Mark Miranda, Brad Reasor and John Rodgers, our Division Leaders, as well as Reggie Brard and Tim Hallmark (coming along side our Division Leaders for help and support) for their leadership, direction and endless hours of commitment to this ministry during this past year. The office staff, under Diana Bermingham's direction and support also provided tremendous service to this ministry.

Men's Ministry

The Men's Ministry of Atascadero Bible Church is a community of men in pursuit of God and authentic biblical manhood. Our purpose is to serve it men of all ages and stages of life with opportunities and resources to help them make the pursuit of God and a priority that permeates the very fabric of everyday life. We also desire to help our men discover their own biblical manhood in safe, relaxed settings, and to help them become servant leaders in their homes, at work, in the church, and their community. Some of our ministry highlights have been:

Bible Studies - It has been a blessing to see men committed to studying God's Word and growing much deeper in their faith over this past year. Chris Key and Rich Fisher have faithfully served our men as the leaders of these studies.

Father/Son Banquet - An inspiring evening with Bryan Baldwin and a group of guys leading us in a mini-concert culminated with Dan Owens sharing a personal and very compelling challenge to dads and sons on being God's man as a spiritual leader. There were more than 450 men in attendance.

Spring Retreat - Hume Lake Fishermen's Conference - 47 men enjoyed a great time of connecting and companionship. The time together was invaluable in deepening friendships and sharing the richness of life experiences. Men connected with one another in a very enjoyable weekend

Men's Breakfasts - I have been overwhelmed by the "wins" in this men's event. Our men have stepped to the plate in huge ways, sharing their life stories and making themselves real before other men. My deepest thanks to Brian Tietje (Oct 2008) and Don MacLane (Jan 2009) for their challenging, awe-inspiring messages and candid vulnerability. They are proven examples of Biblical men. Oh Yah! The food was awesome too - steak, eggs, country fried potatoes, and killer biscuits and gravy! Thanks to all you guys in the kitchen who helped prepare the food! These mornings averaged 145+ men.

Sunday Morning

Charlie Ferrell and James Feld, along with Warren Frankel, have masterfully taught God's Word to hundreds of folks over this past year. They, along with those faithful attendees they minister to, have endured the challenges of rooms, sound systems and such that probably are not ideal. However, they continue to attend and be ministered to from the Word and the commitment to excellence in teaching and Biblical insight these men possess.

Senior Ministry

The **REJOICE Service** continues to draw committed men and women of faith on Sunday night. Together, in a more traditional setting of worship and Bible teaching, they continue to grow in their spiritual journey and Life Transformation. Under the teaching direction of Jeff Cannon, Don Ritter and Don Hedrick, this vital ministry of ABC provided biblical learning opportunities for those who enjoy a Sunday evening service.

Events and Activities - Monthly breakfasts, evening get-togethers with amazing food, as well as occasional outings, provide this active group of our church family many opportunities to enjoy the fun and blessings of fellowship and good friendships. They also provide a large amount of needed help for many of the office projects and special needs.

Singles

"**SingleLife**" as the Singles Ministry is now known by, faithfully met throughout the course of this past year each Wednesday night at the church. Led by a Rich Fisher and David & Sheril De La Rosa, this group addresses the issues of singleness and Life Transformation. They have enjoyed many fun evenings together sharing meals, games and special events. They also spent a great weekend together geared specifically for Single's at Hume Lake Christian Camps.

Mentoring

I continue to meet with a number of men each week for accountability, discipleship and learning. These men have been a huge source of encouragement to me as I have been able to watch them grow in their faith as biblical men and spiritual leaders of their home, community and world. I cannot begin to tell you what a blessing these men will be to our church family in years to come as continuing and future spiritual leaders. Thanks guys for letting me rub shoulders with you!

Thanks for your prayerful support and love during this past year.

Rich Fisher.

Sr. High Ministry Report

Adam Weatherby, Student Ministries Pastor

OVERVIEW

2009 will probably most be remembered as the year that we said goodbye to Clayton McDonald. After battling cancer most his life, he went to be with the Lord in March of 2009. Nearly 2,000 people came out to celebrate his life for his memorial service. His life impacted thousands of young people's lives, and God was truly glorified through Clayton's life and death.

God continues to work in the lives of high school students in the North County. Highlife continues to grow and more and more students are coming to ABC to pursue Christ. Our HUB group ministry continues to be a vital part of ministering to teenagers, as these groups continued to grow in 2009. Our volunteer staff is an incredible group of people who are dedicated to seeing these young people grow and who are committed to leading these groups each and every week. In addition, our Student Ministry team in the office is as good as it gets.

There were many people across the state last year who began to look at Highlife and see something different. Much of this was due to the publicity of Clayton's story and also that Adam began speaking at Hume Lake Christian Camps. In addition, the Awaken Conference has drawn much attention as well. As a result, Highlife has been able to be a support and encouragement for other youth ministries across California.

KEY MOMENTS IN 2009

World Impact (January) – 50 juniors and seniors brought to inner city LA.

Hume Lake – Around 230 high school students were brought to Hume this year, with many saved. Around 35 students were baptized at the beach upon our return

Costa Rica – We took 27 recently graduated high school seniors to Costa Rica at the end of July. These young people ministered to the Bribri Indians in the Talamanca mountains. They put on a youth outreach, evangelistic festival, eyeglass clinic and children's program, and even built a retreat center as they teamed up with local pastors.

Encounter Conference – We took 32 students to the Hillsong Encounter Conference in LA to listen to speakers, worship, and attend seminars.

Student Impact – More and more students continue to be involved at ABC on Sunday mornings.

Fall Kickoff – We kicked off fall of 2009 with an amazing RUSH Wednesday, where many came to know Christ.

Awaken Conference – Our annual Awaken conference brought together the 300 Jr. High and High school students for worship, teaching, concerts, games, food and HUB groups.

Study Break – This "all fun" one day event was an outreach to many students as we went to Santa Cruz Boardwalk and to a Stanford College Football game.

Clayton went to heaven – As we said goodbye to Clayton McDonald in March and nearly 2,000 people attended his memorial service. His life of faith is still changing lives today.

Fusion – We re-designed our college ministry and gave it a fresh vision this past fall. Graduation seniors now have a vital ministry to look forward to joining with once graduated. This group is already averaging about 50 people a week.

GOALS FOR 2010:

- Reaching out even more with our Awaken Conference to other ministries in the county
- We will have the first ever local mission's trip (Project 805) for all of Student Ministries. We hope to have 100 young people participate in local service projects during Spring Break.
- Organize a 9th and 10th grade mission's trip to Fresno.
- Continue to reach more students in the North County through relationships, programs and events.

Adam Weatherby

Jr. High Ministry Report

Mike Smith, Jr. High / College Pastor

Fusion Ministry – (College +)

OVERVIEW

The Fusion college age ministry has undergone significant change this year. Fusion moved from meeting in a home to meeting at ABC. Then Adam and I decided to move it to A-town deli. At the deli God began to do a great work that was brought to a sense of completion when we moved to room 102-103 at ABC. The Fusion group has grown from 12 consistent attendees to 50 attendees. They have continued doing service projects for the community and planning events and trips as a peer group.

NEW THINGS FROM THE LAST 6 MONTHS

Fusion Website - We have completed a Fusion website of the same caliber as highlife and junior highlife.

Online Podcasts - Every week the Fusion message is being recorded and placed online.

College Leadership Team - Meets every week to pray and address needs and service projects.

Room Design - The Fusion team has created an awesome atmosphere for their meetings in E102-103.

Guest Worship Leaders - Fusion has established a rotation of gifted worship leaders to create a great worship experience on Sunday nights.

GOALS FOR 2010:

College Internship - Out of the Fusion leadership team, a student representative has arisen to help with communication, planning and organizing. This is an ad hoc internship that we can develop even more for 2010.

Transitioning Seniors - We will be working to focus on the transition of High School Seniors to Fusion. One of the ways we will be doing this is having Mike go on the Costa Rica trip to connect with the Seniors and having some dedicated teaching time directed to them prior to getting out of High School.

Connecting Fusion with Youth Ministry - Ideologically, we desire to form a natural progression from Junior Highlife all the way through Fusion.

Development of Missions Trips and Events - The student leadership team will be in the process of developing Missions trips and events for Fusion.

Junior High Ministry Report

OVERVIEW

This has been a great year for Junior High Ministry at ABC. No overview of the Junior High ministry would be complete without mentioning the critical and recent transition of leadership. Shannon McGill (now Vaughn) did an amazing job of assisting Adam and maintaining excitement and excellence throughout the summer. We then started several new things over the last 6 months, with more on the way.

NEW THINGS FROM THE LAST 6 MONTHS

Online Podcasts and Dinner Questions - My desire is for students to have their own, personal relationship with Christ. In doing so, we do not want to cut the parents out of the development of that faith. In fact, we recognize that parental encouragement, support and involvement is critical to the life of this ministry and their child. Because of that, all of our Tuesday night messages are online as a podcast. In addition there are three "dinner" questions to help create an environment of spiritual discipleship and accountability at home. This resource is free and available to anyone online.

HUB Group Curriculum - One of the biggest needs for the Junior Highlife ministry was to focus on revamping and fine tuning HUB groups on Sunday morning. We did this by writing an entire year's worth of curriculum based on the youth ministry's seven checkpoints. This curriculum is being used by our leaders to bring students into a personal relationship with God and developing their relationship with Him.

Sunday Morning Worship Team - Since September we have been working to develop a Sunday morning worship team with the volunteers in our student ministry. Previously, there had been no worship team able to play on Sunday. Now we have a developing five piece band that plays every other week for a focused time of worship.

Giving Jar Projects - In September, we started a giving jar project that allowed the students to develop a habit of giving when they come to church, as part of their worship. This particular project went to help pay for the building of the new student facility.

GOALS FOR 2010:

The American Gladiators - There will be four nights in March where the students will be focusing on inviting their non-Christian or wayward friends to get involved on Tuesday night. The theme for the four weeks will be **The American Gladiators**. They will be competing in games to earn prizes. However, the focus of the night will be on Junior High students sharing their testimonies with their peers, including an opportunity to receive Christ. The more students they invite to the night, the more points their team receives and ultimately the higher our attendance. This leads to more students hearing the gospel message.

Project 805 - During their Spring break, our desire is to get the Junior High students involved in service. We will be spending four nights at Santa Margarita Lake campground and sallying out from there to aid, assist and serve our community.

Giving Jar Projects - Our plan is to continue to put forward giving jar projects for the students to get involved in. This will develop a habit of giving and allow them the ability to worship God in this way on a regular basis.

Mike Smith

Children's Ministry Report

Jay Ables, Children's Ministry Pastor

Sandy Hesch, Children's Ministry Assistant

Jill Baldwin, Children's Programming Coordinator

Bethanie Bermingham, KidStuf Director

Ashley Ables, Ministry Intern

Brian Bermingham, CM Tech Director

Children and Family Ministry continued with the same mission throughout 2009:

Children and Family Ministry at ABC exists to nurture children as they learn to EMBRACE God and place their TRUST in Him. We desire to partner with parents to train up the next generation of Christians by equipping them with the tools necessary to regularly engage in spiritual conversations in their homes. We want every child who graduates from Children's Ministry to know of Christ's love personally and be living a life based on The Three Basic Truths: I need to make the wise choice. I can trust God no matter what. I need to treat others the way I want to be treated.

Children & Family ministry continues to be staffed by an awesome group of people and I am privileged to work with them all! Two of our staff members left for other pursuits – Susee Bautts to pursue her career in Child Development and Colin McRoy for his service in the US Army – and we gained three new staff members: Bethanie Bermingham, KidStuf Director; Ashley Ables, Ministry Intern, and; Brian Bermingham, Tech Director. This staff, along with Jill Baldwin and Sandy Hesch, work hard to minister to the children of ABC each and every week! We also want to thank Diane Mann who has served many years helping to coordinate missions projects for Children Ministry.

We introduced another family module during 2009: Building a Successful Marriage. This was the first in a five-part series that will continue in 2010. We also repeated our Functional Family Finances module during 2009. This past year also saw the introduction of our 2-B-1 (Two Becoming One) premarital program that includes classes and mentoring to prepare couples for successful, God-honoring marriages.

TOTAL CHILDREN'S MINISTRY STAFF SERVING

Kid Worship staff	72
KidStuf	21
Nursery Ministry	44
Sunday AM Subs	18
Childcare sitters	<u>20</u>
TOTAL WORKERS	Year 'round 175

Seasonal workers:

- 150 + VBS Workers
- Many who serve when there is a specific need or during special events
- Prayer warriors! WE THANK YOU!

2009 Summary of Enrollment (avg.)

Kid Worship - 190

KidStuf - 295

Nursery AM - 83

VBS - 330

Total enrollment: 501

Care Ministry Report

John Davis, Pastor of Care

Caring Ministries is our umbrella title for a host of ministries to local people, primarily, but not exclusively, our own ABC family. Our God forcefully reminds us that if we don't first love/serve the people whom we do know, how can we truly care for those who are strangers? Charity begins at home! That said, this is what we are currently about.

Benevolence

Our ABC offering envelopes have a "benevolence" option for those who want to help our people financially. Additionally, we occasionally take special offerings for designated needs. Example: generous support was given to His Healing Hands in outreach to Haiti.

Food

1. We maintain an on-site pantry to assist our own families and to give provision for others.
2. We have food teams who take prepared food to homes on a short-term basis.
3. We provide for the bereavement receptions at ABC at the conclusion of Memorial Services.

Celebrate Recovery

This is our Christ-centered twelve step program. CR offers teaching, support, working the steps, accountability, confidentiality and love for those who are honest and brave to confront their hurts and hang-ups in the context of Christian community. We meet on Mondays and Fridays. Everyone is invited to join in this journey towards maturity and life transformation.

Encouragement Cards

A coterie of purposeful, dedicated ABC women write weekly to some of our ABC people who have expressed their current needs to the church.

Prayer Chain

Our wonderful ABC office people quickly contact those among us who volunteer to pray when emergency situations arise. And, arise they do! Notification typically is provided via texting and email.

Love In Action

We have volunteer teams of men who come to homes to provide needed manual labor, usually for widows and single ladies.

Hospital Visitation

We have some extremely dedicated and capable people who visit in the Name of Jesus in local hospitals.

Senior Saint Visitation

This is an outreach to our elderly.

Divorce Care

This program seeks, where possible, to help people avoid divorce, aiming for Godly restoration. It also works with men and women who are compelled to deal with divorce. God never wastes a hurt!

Grief Share

This is an outreach to women who have suffered the loss of loved ones to death.

Angel Tree

This Christmas season ministry seeks to connect the people who can provide, with those who cannot, in giving gifts to children.

Counseling

I do counseling as needed.

Current Events

Inevitably, there are needs that arise among us which are not easily categorized. They, of course, need to be addressed. We seek to pay attention to them.

If you have any questions, any observations to make, any volunteering you want to do ...would you please give me a call?

John Davis 610-1470

Worship / Music Report

Bryan Baldwin, Music & Worship Pastor

2009 was an exciting year at ABC. Here are some of the highlights from the Music/Worship Ministry:

Worship

The choir participated in the Sunday services at least once a month during the Spring and Fall seasons. They added energy and excitement to our times of worship.

Our worship teams continued to grow as we added vocalists and instrumentalists to each team.

Brad Smith continues to do a great job as Downtown Video worship leader. He now has two teams of musicians who lead with him every other Sunday.

The Daybreak service continues to grow and our tech teams and musicians have grown with it. We have added a new sound tech and MediaShout tech to the service, as well as John Miller leading Worship.

Tech

Our Tech Team continues to do a great job of keeping up with the many services and needs of the ministry. Scott Bermingham is our Tech Director. He oversees the entire tech ministry and is responsible for all of the Worship Center services. Brian Stith is the Tech Trainer and is responsible for Downtown Video, Daybreak and Celebrate Recovery. Joey Halderman is the Youth Ministry tech director and is responsible for the Highlife and Junior Highlife tech needs. We were able to upgrade our sound system in the Worship Center with a digital sound board. This allows our tech team greater flexibility with the many different bands and set-ups that are used, and also a better over-all sound in the room.

Special Activities

Our Easter services this year featured the Choir and Worship Band leading as we celebrated the resurrection of our Lord.

In October we began a new once a month service called Coffeehouse Live where every second Sunday Night of the month, we will have a time of music and worship.

Our Christmas service this year was a production called "You Came" featuring the Choir, Worship Band, and a Drama team. It went very well and was especially enjoyable because it was written and produced here at ABC. Jill Baldwin created the theme and wrote the script along with Pastor Tom. Mary Smith choreographed the drama and led the Drama team of students from the Fusion Ministry. Jeff Hamilton and Tony Cothran built the beautiful set and it all came together for a wonderful Christmas Service.

Thank you Choir, Worship Team, Band and Orchestra, Sound/Video/MediaShout Techs and everyone else who has worked so hard this past year. Your hearts of worship and service to the Lord are a blessing and I look forward to many more years to come.

Bryan Baldwin

Administrative Report

Chris Key, Church Administrator

The year 2009 once again was a year truly blessed by God. As Administrator, I would like to highlight the following:

Facility

Our facilities were used almost to the maximum. With the addition of the new Student Center, Cafe and all the related activities we saw many more ways for our facilities to be used for the glory of God. Along with all of our regular ministry activities we were also able to allow other groups to meet here. Some of them are: Tree of Life, Literacy Council, Boy Scouts, Girl Scouts, World Impact, Family Network, AHS Basketball, Pastors Prayer, Guide Dog Puppies, AA Mtgs, AHS Water Polo, Exchange Students, AHS Softball, Dept. of Social Services, Community Band, Weddings, Foster Parenting Classes, ECHO, Family Birthday Parties and receptions, AHS Choirs, Mediations Group, Christian Campers and many city Rec. team practices. Our facilities were kept in top condition by our faithful Maintenance and Custodial Staff and many volunteers. Scheduling and coordination of all these plus all ABC and NCCS events were carried out. NCCS continued classes in the Student Center in September, also using our Gym and Worship Centers.

Facility maintenance continued to be a very big job. The Electrical upgrade of the family center was worked on throughout the year but will be put on hold in 2010 due to budget constraints.

Vehicles

Our bus, vans and trailer were used for numerous activities to include: Youth trips, Men's and Women's retreats, Mexico mission trips, Senior Group outings and many other ministry trips. We have a team of well-qualified commercial drivers who serve the Lord in this ministry.

Deacon Board

Oversight of our Deacon Meetings each month went well. Our Deacon Board does a great job overseeing all of the financial matters of ABC.

Apartment Management

The apartments across the street from the church were all rented and normal maintenance was performed by sub-contractors and ABC maintenance staff. All property management was carried out by the Administrator.

NCCS

Coordination was maintained between ABC and NCCS.

Security

Church Security was performed each Sunday morning by our security team under the direction of the church administrator. No major security issues were encountered during the year.

Other

Other areas of ministry that I was thankful to be involved in were Elder's activities, teach Wed. A.M. Men's group, Weddings, Men's Ministry leadership, overseeing ABC Café manager and my greatest joy meeting with people one on one.

Thank you for your support

Chris Key

Elder Report

John Atherstone, Chairman

Elder Report 2009

“But God, being rich in mercy, because of His great love with which He loved us, even when we were dead in our transgressions, made us alive together with Christ (by grace you have been saved), and raised us up with Him and seated us with Him in the heavenly places in Christ Jesus, so that in the ages to come He might show the surpassing riches of His grace in kindness toward us in Christ Jesus.” Eph. 2:4-7

We again give thanks to God for His covenant love for His church. The Elders have been blessed to continue to work in unity and in love for the body of Christ at Atascadero Bible Church. One of our most important duties and privileges is to pray weekly. We pray each Tuesday morning in small groups for individual prayer requests as well as the general welfare of our church, staff, volunteers, members and new attenders. With God’s help, we devote ourselves to that calling. Here are a few highlights from 2009.

We are thankful for Mark Miranda, John Davis and Don MacLane, who have joined us for their first term of office this past year. We also thanked Darrell Janzen and Dan Blake as they left active leadership on the Elder Board.

Our work continues to defend marriage and support our church family. One outcome was the development and implementation of our new policy about marriages and premarital preparations. The **2B1** classes and preparations will be helpful for engaged couples as they prepare for marriage.

The Elders also spent time in the search for a new Jr. Hi/ College pastor for Student Ministries. We are very thankful that Mike (and Mary) Smith were called to come and join us at ABC.

The Elders also saw the need for benevolence ministry increase. 2009 has been difficult for so many. We appreciate the efforts of our church body to share. Thanks to all who have given freely with those who truly need immediate help.

We wholeheartedly supported Pastor Tom in his efforts to lead teams to India. We also gave approval for Ron Smith to devote time to launching Empart USA. We approved the licensing of Mike Smith and Brian Dagen. We approved the calling of Janet Ables to our Women’s Ministry.

Most of all, we thank our Lord for His provision and for His leading our church so that we might be salt and light in Atascadero and the world.

John Atherstone, Chairman

Elder Board Members:

John Atherstone	Bryan Baldwin
Ken Baugher	Reggie Brard
Ken Brown	Jeff Cannon
John Davis	David Fapp
Don Hedrick	Dave Hixson
Chris Key	Steve King
Don MacLane	Stan McDonald
Mark Miranda	Phil Niemie
Jeff Zippi	

Deacon Report

Brad Noll, Chairman

2009 has been an exciting but challenging year at ABC. Challenging from an economic standpoint, but exciting as God has done some amazing things this past year at our church. It is truly remarkable to reflect back on what God accomplished at Atascadero Bible Church this past year, and encouraging as we look with anticipation to what He will do this coming year.

The responsibility of the Board of Deacons is to oversee the financial matters concerning the operation and activities of ABC. The Board of Deacons meets on a monthly basis, or more frequently if needed depending on current issues at hand. The Board reviews the monthly and year to date income and operating expenditures. We also review and approve the upcoming budget for the next year.

Income for the 2009 calendar year was slightly lower than expenses. Midway through the year we anticipated a greater shortfall, however due to the conscientious efforts of our staff in keeping expenses to a minimum as well as the faithful giving of those who call Atascadero Bible Church their home, we are pleased with how the year has turned out. God has continued to bless our church. An exceptional high level of giving for the month of December (39% over prior year) resulted in ABC not experiencing a substantial deficit for the year. Thank you for your faithful giving. As the year progressed, we anticipated a significant reduced level of giving from the prior year. However, we are pleased to report that giving for the year was only down 3% from the prior year. Again, we serve a faithful God.

To date, giving to the Build Them Up campaign has exceeded \$3 million. This campaign was for the new Student Center, ABC Café and Patio remodel. We faithfully pray that our church family at ABC will continue to financially support this campaign so we can retire the building loan debt as soon as possible. The Student Center has created an environment to challenge and minister to the youth in our area and virtually hundreds of kids have made a decision to accept Jesus as their Lord. The ABC Café has become a casual meeting place for fellowship.

We truly believe that through the faithful stewardship of God's gifts, He will continue to use Atascadero Bible Church to minister to those who call ABC their home, as well as to reach those within our community and around the world who are in need of a Savior.

We certainly are aware that this past year has been a financial challenge for many in our church family and the Deacon Board wishes to thank all of you for your faithful giving and we covet your prayers as we strive to be good stewards of the gifts God has bestowed upon His church here at ABC.

Respectfully submitted,

Brad Noll, Chairman

Deacon Board Members:

Tom Bermingham

Pat Johnstone

Brad Reasor

Mike Neiggemann

Dave Haugh

John Claud

Guy Keefer

Brad Noll

Steve Pahler

Brad Noll

GENERAL FUND OPERATING REPORT

(excludes building income and expenses only)

December 31, 2009

December 2009 income	225,405
December 2009 expense	<u>137,528</u>
	87,877
Year to date 2009 income	2,240,776
Year to date 2009 expense	<u>2,203,508</u>
	37,268

CUMULATIVE BUILDING FUND REPORT

December 31, 2009

Income 2004	18,282
Income 2005	685,571
Income 2006	900,265
Income 2007	917,894
Income 2008	382,966
<u>Income to date 2009</u>	<u>182,609</u>
TOTAL	3,087,587

Expense 2004	16,203
Expense 2005	280,396
(includes 58,161 RSI)	
Expense 2006	1,833,052
Paydown on Williams Property	300,000
Expense 2007	1,910,118
Interest 2007	201,242
Interest 2008	101,628
<u>Interest to date 2009</u>	<u>123,283</u>
TOTAL	4,765,922

Statement of Activities with Budget Comparison
Atascadero Bible Church
Fiscal Year 2009

Account Description	Current YTD	Total Years Budget
Revenue		
OFFERINGS		
General Fund	1,722,879	1,878,450
Build 'em Up Campaign-2005	A 182,609	0
ABC Cafe	105,160	172,500
Faith Promise-General	267,377	316,000
Faith Promise-Special Proj.	2,488	0
EMPART	19,715	0
EMPART-Pass Through Direct	(16,774)	0
EMPART-loan repayment	0	0
Specified Fund	(40)	0
Lease	39,749	56,544
Buildng Use Income	15,308	10,456
Clay Rentals	B 71,113	67,260
INTEREST		
Santa Lucia sav Maint/Reserve	0	0
Los Padres cd Missions	1,563	0
Citibank ckg Missions	53	0
Santa Lucia mon mkt Gen Fund	12,384	9,000
Paine Webber sav Bldg	24	0
Income-Santa Lucia Bank Construct.	0	0
Total	2,423,608	2,510,210
Expenditures		
SALARIES	1,105,787	1,179,754
ADMINISTRATION	242,605	281,652
ABC CAFE	121,762	166,200
CAPITAL PROJECTS	2,160	18,500
FUSION MINISTRY	1,132	4,380
BUILD 'EM UP	0	0
CLAY PROPERTY-Rentals	B 14,137	27,016
ADULT MINISTRY	12,293	23,000
CHILDRENS MINISTRY	25,522	29,150
WORSHIP MINISTRY	57,616	58,220
GENERAL OFFICE	52,404	61,000
EXECUTIVE MINISTRIES	(23,782)	47,640
MEN'S MINISTRY	1,991	5,100
WOMEN'S MINISTRY	7,175	6,880
CARING	(5,770)	5,360
JUNIOR HIGH/HIGH SCHOOL	41,351	49,695
SPORTS MINISTRIES	(1,855)	0
CONTINGENCY	9,286	0
SPECIFIED FUNDS	0	0
MISSIONS	379,588	436,000
CLAY PROPERTY MORTGAGE Interest	B 41,475	80,076
CLAY PROPERTY MORTGAGE Principle	B 38,601	0
YOUTH CENTER MORTGAGE Interest	A 123,283	133,728
YOUTH CENTER MORTGAGE Principle	A 189,995	0
Total	2,436,756	2,613,351
Net Revenue over Expenditures	(13,148)	(103,141)

Notes:

Cash Reserve

Cash Reserve at December 31,2008

458,645

Cash Reserve at December 31,2009

518,034

Change in Cash Reserve this year

59,389

Mortgages

Mortgages

Balance 12/31/09

Balance 12/31/08

Santa Lucia Bank Loan A 1,639,447

1,829,442

Clay Property Mortgage B 387,404

426,005

2,026,851

2,255,447